

"WARM KIDS"
Financial Statement for 2010

EXPENSES

Clothing (Coats, Boots & Gloves)	\$19,001.44
Coordinator's Salary	\$2,600.00
Postage & P.O. Box	\$232.00
Printing	\$0.00
Insurance	\$659.00
State of Michigan Fee	\$40.00
Advertising	\$250.00
Misc	\$302.30
Total	\$23,084.74

DONATIONS

Individuals (152)	\$14,586.52	
PTA's / PTO's Student & Teachers Groups (6)	\$1,330.32	
Churches/Related Organizations (4)	\$1,621.00	
Businesses & Organizations (8)	\$3,005.00	44.5%
United Way	\$1,095.22	4.1%
Service Organizations (2)	\$4,890.00	4.9%
Grants & Foundations (8)	\$6,250.00	9.2%
		3.3%
		14.9%
Total	\$32,778.06	19.1%

100.00%

Schools Districts Served

Climax-Scotts
 Comstock
 Galesburg-Augusta
 Kalamazoo
 Parchment
 Portage
 Plainwell
 Vicksburg
 Schoolcraft

Agencies Served

Head Start (Human Services Dept./Nazareth)
 Pre-Primary Education Program (PEEP) - KPS
 Comstock Comm. Learning Center Pre-School
 Kalamazoo County Human Services
 9th Circuit Court (Family Division)
 Learning Village