

**"WARM KIDS"**  
**Financial Statement for 2008**

**EXPENSES**

Clothing (Coats, Boots, Gloves & Hats)	\$30,418.20
Coordinator's Salary	\$2,600.00
Postage & P.O. Box	\$304.00
Printing	\$455.93
Insurance	\$628.00
State of Michigan Fee	\$20.00
Misc	\$45.00
Total	\$34,471.13

**DONATIONS**

Individuals (221)	\$20,591.22	51.6%
PTA's / PTO's Student & Teachers Groups (10)	\$1,756.40	4.4%
Churches/Related Organizations (7)	\$2,004.25	5.0%
Businesses & Organizations (18)	\$4,067.00	10.2%
United Way	\$3,010.82	7.5%
Service Organizations (2)	\$4,417.00	11.1%
Grants & Foundations (3)	\$4,050.00	10.2%
Total	\$39,896.69	100.00%

**Schools Districts Served**

Climax-Scotts  
 Comstock  
 Galesburg-Augusta  
 Kalamazoo  
 Parchment  
 Plainwell  
 Portage  
 Vicksburg

**Agencies Served**

Head Start (Human Services Dept./Nazareth)  
 Pre-Primary Education Program (PEEP) - KPS  
 Chirpins (Comstock Pre-School)  
 Kalamazoo County Human Services  
 9th Circuit Court (Family Division)  
 Learning Village (East Main & Lake Street)