

"WARM KIDS PROJECT"

2016 Financial & Community Impact

Total Coats Distributed	1246
Total Boots Distributed	998

EXPENSES

Clothing (Coats, Boots, Hats & Gloves)	\$37,401.31	92.64%
Coordinator's Salary (now all volunteer)	\$0.00	0.00%
Postage & P.O. Box	\$702.00	1.74%
Printing	\$1,068.35	2.65%
Packing Supplies	\$427.88	1.06%
Insurance	\$752.00	1.86%
Michigan Non-Profit registration	\$20.00	0.05%
Misc	\$0.00	0.00%
Total	\$40,371.54	100.00%

INCOME

Individuals (213)	\$22,135.00	57.3%
PTA's / PTO's (6)	\$1,125.00	2.9%
Churches & Religious Organizations (3)	\$954.00	2.5%
Business Entities (11)	\$9,893.00	25.6%
United Way Designated Donations	\$0.00	0.0%
Service Clubs (3)	\$525.00	1.4%
Grants & Foundations (3)	\$4,025.00	10.4%
Fundraisers	\$0.00	0.0%
Total	\$38,657.00	100.00%

44 Kalamazoo County Elementary Schools Served

Charter Academies (3)
 Climax-Scotts (1)
 Comstock (3)
 Galesburg-Augusta (2)
 Kalamazoo (17)
 Parchment (3)
 Portage (7)
 Plainwell (3)
 Schoolcraft (2)
 Vicksburg (3)

31 Preschool Sites & Agencies Served

Preschools:
 Comstock Community Learning Center
 Learning Village
 KPS Pre-Primary Educ. - PEEP (11)
 KRESA Headstart Program (14)
 KRESA West
 KRESA WoodsEdge Learning Center
 Kalamazoo Community Mental Health
 9th Circuit Court (Family Division)