

"WARM KIDS PROJECT"
2019 Community Impact & Financial Report

Total Coats Distributed 1219
Total Boots Distributed 1088

EXPENSES

Clothing (Coats, Boots, Hats & Gloves)	\$48,849.03	95.41%
Postage & P.O. Box	\$1,039.00	2.03%
Printing	\$328.00	0.64%
Packing Supplies	\$72.75	0.14%
Insurance	\$741.00	1.45%
Accountant - Tax filing	\$170.00	0.33%
Misc		0.00%
Total	\$51,199.78	100.00%

INCOME

Individuals (213)	\$25,331.03	44.07%
PTA's / PTO's (8)	\$975.33	1.70%
Churches & Religious Organizations (4)	\$756.00	1.32%
Business Entities (8)	\$9,946.50	17.30%
Service Clubs (3)	\$909.00	1.58%
Grants & Foundations (6)	\$19,337.50	33.64%
Interest income	\$225.57	0.39%
Total	\$57,480.93	100.00%

CASH ON HAND 12/31/2019

Total \$22,906.01

**44 Kalamazoo County
Elementary Schools Served**

17 Preschool Sites & 5 Agencies Served

Charter Academies (3)
Climax-Scotts (1)
Comstock (3)
Galesburg-Augusta (2)
Kalamazoo (17)
Parchment (3)
Plainwell (3)
Portage (8)
Schoolcraft (1)
Vicksburg (3)

Preschools:
Comstock Community Learning Center
Learning Village
KRESA Headstart Program (15)
Integrated Services of Kalamazoo
KRESA West
KRESA WoodsEdge Learning Center
9th Circuit Court (Family Division)
YWCA

WARM KIDS PROJECT BOARD MEMBERS: Leslie Lami-Reed, President;
Peg Cancro; Cathy Finger, Steven Gales (now resigned); Mary Hess-Quinones, Ginny Kowalski; Bill Reed