

"WARM KIDS PROJECT"
2020 Community Impact & Financial Report

Total Coats Distributed 1140
Total Boots Distributed 1148

EXPENSES

Clothing (Coats, Boots, Hats & Gloves)	\$65,828.70	97.15%
Postage & P.O. Box	\$664.00	0.98%
Printing	\$299.60	0.44%
Packing Supplies		0.00%
Insurance	\$799.00	1.18%
Accountant - Tax filing	\$170.00	0.25%
Misc		0.00%
Total	\$67,761.30	100.00%

INCOME

Individuals (232)	\$37,539.49	36.26%
PTA's / PTO's (4)	\$645.00	0.62%
Churches & Religious Organizations (5)	\$28,914.00	27.93%
Business Entities (6)	\$13,147.00	12.70%
Service Clubs (5)	\$880.00	0.85%
Grants & Foundations (7)	\$22,327.50	21.57%
Interest income	\$75.35	0.07%
Total	\$103,528.34	100.00%

44 Kalamazoo County
Elementary Schools Served

Charter Academies (3)
 Climax-Scotts (1)
 Comstock (3)
 Galesburg-Augusta (2)
 Kalamazoo (17)
 Parchment (3)
 Plainwell (3)
 Portage (8)
 Schoolcraft (1)
 Vicksburg (3)

17 Preschool Sites & 5 Agencies Served

Preschools:
 Comstock Community Learning Center
 Learning Village
 KRESA Headstart Program (15)
 Integrated Services of Kalamazoo
 KRESA West
 KRESA WoodsEdge Learning Center
 9th Circuit Court (Family Division)
 YWCA

WARM KIDS PROJECT BOARD MEMBERS: Leslie Lami-Reed, President;
 Peg Cancro; Cathy Finger, Mary Hess-Quinones, Ginny Kowalski; Bill Reed; Linda Teare; Mary Lou Wright