

"WARM KIDS"

Financial Statement for 2013

EXPENSES

Clothing (Coats, Boots & Gloves)	\$41,809.72	85.6%
Coordinator's Salary	\$3,200.00	6.6%
Postage & P.O. Box	\$296.08	0.6%
Printing	\$570.72	1.2%
Insurance	\$625.00	1.3%
State of Michigan Fee	\$30.00	0.1%
FundRaiser	\$1,800.42	3.7%
Misc	\$519.28	1.1%
Total	\$48,851.22	100.00%

INCOME

Individuals (125)	\$15,062.05	29.2%
PTA's / PTO's Student & Teachers Groups (7)	\$965.75	1.9%
Churches/Related Organizations (4)	\$1,948.03	3.8%
Businesses & Organizations (7)	\$9,329.63	18.1%
United Way	\$1,501.48	2.9%
Service Organizations (2)	\$16,953.52	32.9%
Grants & Foundations (5)	\$3,175.00	6.2%
FundRaiser	\$2,579.57	5.0%
Total	\$51,515.03	100.00%

Additional Income

PayPal	\$1,147.52
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Schools Districts Served

Climax-Scotts
Comstock
Galesburg-Augusta
Kalamazoo
Parchment
Portage
Plainwell
Schoolcraft
Vicksburg

Agencies Served

Head Start (KRESA)
Pre-Primary Education Program (PEEP) - KPS
Comstock Pre-School
Kalamazoo County Human Services
9th Circuit Court (Family Division)
WoodsEdge Learning Center (KRESA)

Total Number of Coats Distributed	1077
Total Number of Boots Distributed	1037