

# "WARM KIDS PROJECT"

## Financial Statement for 2014

### EXPENSES

Clothing (Coats, Boots & Gloves)	\$49,850.35	86.2%
Coordinator's Salary	\$3,500.00	6.0%
Postage & P.O. Box	\$276.13	0.5%
Printing	\$614.55	1.1%
Insurance	\$669.00	1.2%
State of Michigan Fee	\$20.00	0.0%
Misc	\$831.68	1.4%
Special Meetings	\$615.53	1.1%
FundRaiser	\$1,478.48	2.6%
Total	\$57,855.72	100.00%

### INCOME

Individuals (127)	\$14,090.00	33.2%
PTA's / PTO's Student & Teachers Groups (7)	\$1,930.00	4.5%
Churches/Related Organizations (5)	\$2,236.52	5.3%
Businesses & Organizations (7)	\$10,375.00	24.4%
United Way	\$2,000.00	4.7%
Service Organizations (3)	\$4,550.00	10.7%
Grants & Foundations (7)	\$3,870.00	9.1%
FundRaiser	\$1,259.91	3.0%
PayPal (22)	\$2,147.52	5.1%
Total	\$42,458.95	100.00%

### Schools Districts Served

Climax-Scotts  
Charter Academies (2)  
Comstock  
Galesburg-Augusta  
Kalamazoo  
Parchment  
Portage  
Plainwell  
Schoolcraft  
Vicksburg

### Agencies Served

Head Start (KRESA)  
Pre-Primary Education Program (PEEP) - KPS  
Comstock Community Learning Center  
Kalamazoo County Human Services  
9th Circuit Court (Family Division)  
WoodsEdge Learning Center (KRESA)

Total Number of Coats Distributed	1274
Total Number of Boots Distributed	1305