

# "WARM KIDS PROJECT"

## 2015 Financial & Community Impact

|                   |             |
|-------------------|-------------|
| Beginning Balance | \$36,653.41 |
| Ending Balance    | \$33,752.37 |

### EXPENSES

|  |             |         |
|--|-------------|---------|
| Clothing (Coats, Boots, Hats & Gloves) | \$39,865.52 | 88.8%   |
| Coordinator's Salary                   | \$3,500.00  | 7.8%    |
| Postage & P.O. Box                     | \$481.90    | 1.1%    |
| Printing                               | \$193.79    | 0.4%    |
| Insurance                              | \$667.00    | 1.5%    |
| State of Michigan Fee                  | \$20.00     | 0.0%    |
| Misc                                   | \$188.62    | 0.4%    |
| Total                                  | \$44,916.83 | 100.00% |

### INCOME

|   |             |         |
|---|-------------|---------|
| Individuals (135)                           | \$18,985.23 | 45.2%   |
| PTA's / PTO's Student & Teachers Groups (4) | \$562.88    | 1.3%    |
| Churches/Related Organizations (3)          | \$998.17    | 2.4%    |
| Businesses & Organizations (11)             | \$12,704.00 | 30.2%   |
| United Way-Designated Donations             | \$2,200.00  | 5.2%    |
| Service Organizations (3)                   | \$3,989.47  | 9.5%    |
| Grants & Foundations (3)                    | \$1,170.00  | 2.8%    |
| Fundraisers                                 | \$1,406.04  | 3.3%    |
| Total                                       | \$42,015.79 | 100.00% |

### Schools Districts Served

Charter Academies (3)  
Climax-Scotts  
Comstock  
Galesburg-Augusta  
Kalamazoo  
Parchment  
Plainwell  
Portage  
Schoolcraft  
Vicksburg

### Agencies Served

Head Start (KRESA)  
Pre-Primary Education Program (PEEP) - KPS  
Comstock Community Learning Center  
Kalamazoo Community Mental Health  
9th Circuit Court (Family Division)  
WoodsEdge Learning Center (KRESA)

|                                |             |
|--------------------------------|-------------|
| <b>Total Coats Distributed</b> | <b>1187</b> |
| <b>Total Boots Distributed</b> | <b>938</b>  |