

**"WARM KIDS PROJECT"**  
**2017 Community Impact & Financial Report**

<b>Total Coats Distributed</b>	<b>1245</b>
<b>Total Boots Distributed</b>	<b>988</b>

**EXPENSES**

Clothing (Coats, Boots, Hats & Gloves)	\$35,961.12	87.61%
Coordinator's Salary (now all volunteer)	\$0.00	0.00%
Postage & P.O. Box	\$737.00	1.80%
Printing	\$828.35	2.02%
Packing Supplies	\$145.89	0.36%
Insurance	\$788.00	1.92%
Accounting Review & Tax filing *	\$2,550.00	6.20%
Misc	\$38.09	0.09%
* periodic Accounting Review completed		
Total	\$41,048.45	100.00%

**INCOME**

Individuals (213)	\$25,000.64	62.78%
PTA's / PTO's (9)	\$1,437.60	3.61%
Churches & Religious Organizations (2)	\$686.53	1.72%
Business Entities (8)	\$9,685.77	24.32%
Service Clubs (3)	\$578.00	1.45%
Grants & Foundations (5)	\$2,432.50	6.12%
Fundraisers	\$0.00	0.00%
Total	\$39,821.04	100.00%

**CASH RESERVES 12/31/2017**

Total                   \$31,609.02

**44 Kalamazoo County  
Elementary Schools Served**

Charter Academies (3)  
 Climax-Scotts (1)  
 Comstock (3)  
 Galesburg-Augusta (2)  
 Kalamazoo (17)  
 Parchment (3)  
 Portage (7)  
 Plainwell (3)  
 Schoolcraft (2)  
 Vicksburg (3)

**32 Preschool Sites & Agencies Served**

Preschools:  
 Comstock Community Learning Center  
 Learning Village  
 KPS Pre-Primary Educ. - PEEP (11)  
 KRESA Headstart Program (14)  
 KRESA West  
 KRESA WoodsEdge Learning Center  
 Kalamazoo Community Mental Health  
 9th Circuit Court (Family Division)  
 Kalamazoo County Health & Human Services

**WARM KIDS PROJECT BOARD MEMBERS:**   Leslie Lami-Reed, President;  
 Peg Cancro; Steven Gales; Ginny Kowalski; Bill Reed