

"WARM KIDS PROJECT"
2018 Community Impact & Financial Report

Total Coats Distributed 1241
Total Boots Distributed 931

EXPENSES

Clothing (Coats, Boots, Hats & Gloves)	\$57,310.31	96.72%
Postage & P.O. Box	\$538.00	0.91%
Printing	\$451.61	0.76%
Packing Supplies	\$43.00	0.07%
Insurance	\$759.00	1.28%
Accounting Review & Tax filing *	\$150.00	0.25%
Misc		0.00%
Total	\$59,251.92	100.00%

INCOME

Individuals (210)	\$26,137.53	53.16%
PTA's / PTO's (8)	\$1,065.00	2.17%
Churches & Religious Organizations (2)	\$764.00	1.55%
Business Entities (8)	\$9,847.50	20.03%
Service Clubs (3)	\$861.00	1.75%
Grants & Foundations (5)	\$10,495.00	21.34%
Fundraisers	\$0.00	0.00%
Total	\$49,170.03	100.00%

CASH ON HAND 12/31/2018

Total \$21,698.13

**45 Kalamazoo County
Elementary Schools Served**

17 Preschool Sites & 5 Agencies Served

Charter Academies (3)
 Climax-Scotts (1)
 Comstock (3)
 Galesburg-Augusta (2)
 Kalamazoo (17)
 Parchment (3)
 Portage (8)
 Plainwell (3)
 Schoolcraft (2)
 Vicksburg (3)

Preschools:
 KRESA Headstart Program (15)
 Comstock Community Learning Center
 Learning Village
 KRESA West
 KRESA WoodsEdge Learning Center
 Kalamazoo Community Mental Health
 9th Circuit Court (Family Division)
 Kalamazoo County Health & Human Services

WARM KIDS PROJECT BOARD MEMBERS: Leslie Lami-Reed, President;
 Peg Cancro; Steven Gales; Ginny Kowalski; Bill Reed