

"WARM KIDS PROJECT"
2021 Community Impact & Financial Report

Total Coats Distributed 1437
Total Boots Distributed 1460

EXPENSES

Clothing (Coats, Boots, Hats & Gloves)	\$66,406.66	93.22%
Postage & P.O. Box	\$747.11	1.05%
Printing	\$1,525.02	2.14%
Packing/Distribution Supplies	\$735.30	1.03%
Insurance	\$1,201.00	1.69%
Accountant - Fed & MI filing	\$620.00	0.87%
Misc		0.00%
Total	\$71,235.09	100.00%

INCOME

Individuals (232)	\$44,996.84	42.16%
PTA's / PTO's (8)	\$1,221.82	1.14%
Churches & Religious Organizations (5)	\$17,339.00	16.25%
Business Entities (8)	\$15,042.00	14.09%
Service Clubs (5)	\$1,053.00	0.99%
Grants & Foundations (5)	\$27,075.00	25.37%
Interest income	\$0.00	0.00%
Total	\$106,727.66	100.00%

43 Kalamazoo County
Elementary Schools Served

Climax-Scotts (1)
 Comstock (3)
 Galesburg-Augusta (2)
 Kalamazoo (17)
 Parchment (3)
 Plainwell (3)
 Portage (8)
 Schoolcraft (1)
 Vicksburg (3)
 Forest Charter Academy
 Paramount Charter Academy

17 Preschool Sites & 4 Agencies Served

Preschools:
 Comstock Community Learning Center
 Learning Village
 KRESA Headstart Program (15)
 Integrated Services of Kalamazoo
 KRESA West
 KRESA WoodsEdge Learning Center
 9th Circuit Court (Family Division)

WARM KIDS PROJECT BOARD MEMBERS: Leslie Lami-Reed, President; Bill Reed, Treasurer;
 Mary Lou Wright, Secretary; Peg Cancro; Cathy Finger, Mary Hess-Quinones, Ginny Kowalski; Linda Teare